

### **Appendices W-Z (Official Approvals)**

- W: MDP Approval to Use Local Enrollment Projections
- X: Statement of Non-Discrimination
- Y: Planning Department Statement of Consistency with the Comprehensive Plan
- Z: Statement from LEA Certifying Acceptance of the Plan

## APPENDIX W: MDP APPROVAL TO USE LOCAL ENROLLMENT PROJECTIONS

Source: Maryland Department of Planning  
May 2023

Wes Moore, Governor  
Aruna Miller, Lt. Governor



Rebecca L. Flora, AICP, Secretary

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**Maryland**  
**DEPARTMENT OF PLANNING**

5/5/2023

Dr. Cheryl L. Dyson, Superintendent  
Frederick County Public Schools  
191 South East Street  
Frederick, MD 21701

Dear Dr. Dyson,

Thank you for submitting the Frederick County Public Schools enrollment projections for 2023-2032, in accordance with the regulations of the Interagency Commission on School Construction (IAC).

The Maryland Department of Planning reviewed your submission and compared your data to the school enrollment projections generated by the State Data Center (see attached) and have found the difference to be less than five percent for the years 2023-2032. Therefore, your projections can be used to prepare your 2023 Educational Facilities Master Plan (EFMP) and 2024 Capital Improvement Program submissions.

When preparing your EFMP submission, please ensure the 2022 actual enrollment on your calculation worksheet is consistent with the official enrollment figure generated by the Maryland State Department of Education. The Maryland Department of Planning recognizes the Maryland State Department of Education's K-12 enrollment figure as the official enrollment for the 2022/2023 school year.

We look forward to receiving your EFMP in July. A copy of this letter and its attachment should be included in the plan. If you have any questions or concerns, please don't hesitate to contact me at [jill.lemke1@maryland.gov](mailto:jill.lemke1@maryland.gov) or (410) 767-7179.

Sincerely,

Jill Lemke  
Manager of Infrastructure and Development

cc: Kathryn Fostik, FCPS  
Paul Lebo, FCPS  
Adnan Mamoon, FCPS  
Elizabeth Pasierb, FCPS  
Julie Roberson, FCPS

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<b>Comparison of School Enrollment Projections</b>											
Jurisdiction	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Frederick	43,935	45,917	46,827	47,406	48,356	49,068	49,694	50,091	50,574	51,024	51,257
MDP	45,360	46,000	46,290	46,170	46,440	46,870	47,370	47,720	48,240	48,650	49,020
Diff	-1,425	-83	537	1,236	1,916	2,198	2,324	2,371	2,334	2,374	2,237
% Diff	-3.14%	-0.18%	1.16%	2.68%	4.13%	4.69%	4.91%	4.97%	4.84%	4.88%	4.56%

## APPENDIX X: STATEMENT OF NON-DISCRIMINATION

Source: Frederick County Public Schools, May 2023

# BOARD OF EDUCATION OF FREDERICK COUNTY

The Board of Education of Frederick County does not discriminate in admissions, access, treatment or employment in its programs and activities on the basis of race, color, gender, age, national origin, religion, sexual orientation or disability.



03/29/2023

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Superintendent  
Frederick County Public Schools

Date



04/03/2023

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President  
Board of Education of Frederick County

Date

## APPENDIX Y: PLANNING DEPARTMENT STATEMENT OF CONSISTENCY WITH THE COMPREHENSIVE PLAN

Source: Frederick County Division of Planning & Permitting, June 2023



**FREDERICK COUNTY GOVERNMENT**

**DIVISION OF PLANNING & PERMITTING**  
Livable Frederick Planning & Design Office

Jessica Fitzwater  
*County Executive*

*Gary W. Hessong, Acting Division Director*  
*Kimberly Gaines, Director*

**COMPREHENSIVE PLAN CONSISTENCY LETTER**

June 6, 2023

Beth Pasierb, Supervisor of Facilities Planning  
Frederick County Public Schools  
191 South East Street  
Frederick, MD 21701

**Re: 2023 Superintendent's Recommended Educational Facilities Master Plan**

Dear Ms. Pasierb:

Staff has reviewed the *Superintendent's Recommended Educational Facilities Master Plan Annual Update* and found the document to be consistent with the *Livable Frederick Master Plan*.

Should you have any questions, please do not hesitate to contact me at 301-600-2028 or email at [GHessong@FrederickCountyMD.gov](mailto:GHessong@FrederickCountyMD.gov)

Sincerely,

Gary W. Hessong, Acting Director  
Division of Planning & Permitting

cc: Kimberly Gaines, Director, Livable Frederick Planning and Design Office

File: EFMP Annual Update Review



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## APPENDIX Z: STATEMENT FROM LEA CERTIFYING ACCEPTANCE OF THE PLAN

Source: Frederick County Board of Education, June 2023



Board of Education of Frederick County

### Agenda Item Details

Meeting	Jun 28, 2023 - Board of Education Meeting
Category	1. WORK SESSION (OPEN MEETING) [2:00 p.m.]
Subject	1.19 Superintendent's Recommended 2023 Educational Facilities Master Plan
Access	Public
Type	Action, Information, Discussion
Recommended Action	Board Approval of the Superintendent's Recommended 2023 Educational Facilities Master Plan
Goals	<p><a href="#">Goal 3 Resource Allocation - FCPS will pursue and utilize all resources strategically and responsibly to achieve identified outcomes and inspire public confidence.</a></p> <p><a href="#">Goal 4 Family and Community Involvement - FCPS will nurture relationships with families and the entire community, sharing responsibility for student success and demonstrating pride in all aspects of our school system.</a></p> <p><a href="#">Goal 5 Health and Safety - FCPS will promote a culture fostering wellness and civility for students and staff.</a></p>

### Public Content

**PURPOSE OF PRESENTATION:** Staff seeks approval of the Superintendent's Recommended 2023 Educational Facilities Master Plan (EFMP).

**BACKGROUND/SUMMARY:** Each year, the Board of Education of Frederick County (BOE) reviews and updates the ten-year EFMP for Frederick County Public Schools. This plan serves a number of purposes, some of which include the following:

- To inform the public about long-range plans for educational facility improvements in Frederick County.
- To present long-range enrollment projections and future facility needs.
- To coordinate future new educational facility locations with county and municipal officials.
- To coordinate with state officials regarding future facility needs and funding requirements.
- To establish a schedule of needed major renovation and maintenance projects for existing buildings.
- To comply with state regulations for an annual update of the local jurisdiction's facilities plan.

**PROCESS STATEMENT:** The 2023 Superintendent's Recommended EFMP was presented to the BOE at the June 14, 2023, Board meeting. The BOE is scheduled to receive public comment and approve the EFMP at the June 28, 2023, Board work session. The approved EFMP must be submitted to the state by July 1<sup>st</sup> and is the basis for FY25 capital funding requests submitted to the state and county in early October. Electronic copies of the plan can be found at <https://www.fcps.org/capital-program/efmp>

**PRESENTER(S) & TITLE(S):**

Beth Pasierb, Supervisor of Facilities Planning

**SUBMITTED BY:**

Paul A. Lebo, DSL, Chief Operating Officer

**Administrative Content****Executive Content****Motion & Voting**

Board Approval of the Superintendent's Recommended 2023 Educational Facilities Master Plan.  
Lucas Tessarollo, Student Member of the Board, approved of the motion.

Motion by Dean Rose, second by Rae Gallagher.

Final Resolution: Motion Carries

Yea: David Bass, Sue Johnson, Rae Gallagher, Dean Rose, Nancy Allen

Not Present at Vote: Karen Yoho, Jason Johnson