

STAFF	ROOM/SPACE	TEACHING STATIONS	NUMBER EACH	SF EACH	SUBTOTAL	SF TALLY	TS FTE	SE FTE
ADMINISTRATION								
ADMINISTRATION						1,460		
1	GENERAL-RECEPTION		1	400	400			
	LARGE CONFERENCE		1	350	350			
	WORKROOM / MAILROOM		1	150	150			
1	SECRETARY AND SECURE STORAGE		1	150	150			
1	PRINCIPAL		1	180	180			
	ADMIN. TOILET		1	60	60			
	COAT CLOSET		1	20	20			
1	ASSISTANT PRINCIPAL / ADMINISTRATOR		1	150	150			
PROFESSIONAL SUPPORT							1,340	
	PROFESSIONAL LEARNING ROOM		1	800	800			
	TEACHER SITTING AREA		1	100	100			
	TEACHER LOUNGE PANTRY/STORAGE		1	20	20			
	TEACHER LOUNGE		1	300	300			
	TEACHER LOUNGE TOILET		2	60	120			
STUDENT SERVICES								
HEALTH SUITE						900		
1	WAITING AREA AND REST AREAS		1	500	500			
1	NURSE'S OFFICE		1	200	200			
	STORAGE		1	30	30			
	STUDENT TOILET - LARGE		1	150	150			
	COAT CLOSET		1	20	20			

SUPPORT SERVICES					3600
1	SOCIAL WORKER / GUIDANCE OFFICE		1	150	150
	STORAGE		1	60	60
	RESOURCE ROOM		1	600	600
1	RESOURCE ROOM OFFICE		1	100	100
	MULTI-PURPOSE MEETING ROOM		1	250	250
	MOVEMENT ROOM (SOFT PLAY AREA)		1	800	800
	SENSORY ROOM		1	300	300
	HEARING & VISION SPECIALIST		1	180	180
4	OT/PT OFFICE & STORAGE		1	800	800
	STAFF TOILET		2	60	120
	PERSONAL CARE SUITE		2	120	240
STUDENT SERVICES					80
	SCHOOL STORE & STORAGE		1	80	80

TEACHING CLUSTERS						
CLUSTER A					8,355	
25	CLASSROOM & TOILET	5	5	1200	6000	50
	CLASSROOM STORAGE		5	150	750	
	SHARED LEARNING AREA		1	1200	1200	
	CLUSTER STORAGE		1	200	200	
	SECLUSION ROOM		1	25	25	
1	SPEECH LANGUAGE PATHOLOGIST OFFICE/STOR.		1	180	180	
CLUSTER B					8,355	
25	CLASSROOM & TOILET	5	5	1200	6000	50
	CLASSROOM STORAGE		5	150	750	
	SHARED LEARNING AREA		1	1200	1200	
	CLUSTER STORAGE		1	200	200	
	SECLUSION ROOM		1	25	25	
1	SPEECH LANGUAGE PATHOLOGIST OFFICE/STOR.		1	180	180	

CLUSTER C						9,066
25	CLASSROOM & TOILET	5	5	1200	6000	50
	CLASSROOM STORAGE		5	150	750	
	SHARED LEARNING AREA		1	1200	1200	
	CLUSTER STORAGE		1	200	200	
	SECLUSION ROOM		1	36	36	
	INSTRUCTIONAL KITCHEN/LIVING AREA		1	400	400	
	DAILY LIVING SUITE		1	200	200	
	DAILY LIVING SUITE STORAGE		1	100	100	
1	SPEECH LANGUAGE PATHOLOGIST OFFICE/STOR.		1	180	180	

EDUCATIONAL SUPPORT

LEARNING LABS						3,400
	VOCATIONAL TRAINING LAB & TOILET		1	1200	1200	
	GREENHOUSE AND STORAGE		1	800	800	
1	TECHNOLOGY LAB & TOILET		1	1100	1100	
	LEARNING LAB STORAGE		2	150	300	
FINE ARTS						2,400
1	MAKER LAB & TOILET		1	1000	1000	
	MAKER LAB STORAGE / KILN		1	200	200	
1	MUSIC AND MOVEMENT & TOILET		1	1000	1000	
	MUSIC STORAGE		1	200	200	
MEDIA AND INFORMATION						1,675
	OFFICE / WORKROOM		1	175	175	
1	OPEN RESOURCE AREA		1	1200	1200	
	STORAGE		1	150	150	
	TV STATION / LAB		1	150	150	

PHYSICAL EDUCATION

GYMNASIUM					5,965
1	GYMNASIUM	1	4800	4800	
	GYMNASIUM STORAGE INDOOR	1	500	500	
	GYMNASIUM OUTDOOR STORAGE	1	250	250	1,472
	TOILET ROOM	2	100	200	
	PE OFFICE	1	125	125	
	PE OFFICE LOCKERS/TOILET	1	90	90	
POOL					3,750
3	THERAPY POOL	1	900	900	
	POOL DECK & CHANGING	1	1500	1500	
	LOCKERS ROOMS	2	500	1000	
	STORAGE & LAUNDRY	1	350	350	
PUBLIC COMMONS					
SOCIAL AREA					4,900
	DINING	1	3000	3000	
	COMMONS	1	800	800	
	STAGE	1	800	800	
	CHAIR STORAGE	1	100	100	
	TABLE STORAGE	1	200	200	
NUTRITION SERVICES					1,510
2	KITCHEN/SERVING	1	900	900	
	DISHWASHING AREA	1	150	150	
	DRY FOOD STORAGE	1	150	150	
	NON-FOOD STORAGE	1	50	50	
	OFFICE	1	80	80	
	LOCKER / TOILET	1	120	120	
	RECEIVING	1	60	60	

BUILDING SERVICES

1,975

	OPERATIONS STORAGE	1	300	300
4	OPERATIONS OFFICE	1	150	150
	LOCKER ROOM/SHOWER/TOILET WOMEN	1	90	90
	LOCKER ROOM/SHOWER/TOILET MEN	1	90	90
	CUSTODIAL CLOSETS	6	50	300
	OPERATIONS OUTDOOR STORAGE	1	350	350
1	MAINTENCE OFFICE	1	120	120
	MAINTENCE STORAGE	1	400	400
	MAIN DISTRIBUTION FRAME ROOM	1	175	175

OUTDOOR SPACE

0

	PLAY FIELD	1		NA
	PLAY AREA - SOFT WITH STRUCTURE	2		NA
	PLAY AREA - HARD	3		NA
	SECURE WALKING PATHWAYS	2		NA

CO-LOCATED EDUCATIONAL SERVICES**SHARED RESOURCES**

1,220

	SMALL CONFERENCE ROOM	1	250	250
	LARGE CONFERENCE ROOM	1	350	350
	TOILET ROOMS	2	60	120
	STAFF TOILET ROOM	2	150	300
	LOBBY	1	200	200

CHILD FIND

2,680

1	SUPERVISOR	1	150	150
12	OFFICE SUITE	1	1250	1250
	ASSESSMENT ROOMS	2	150	300
	ASSESSMENT ROOM STORAGE CLOSET	2	30	60
	ASSESSMENT ROOM OBSERVATION	2	50	100
	CONFERENCE ROOM	1	250	250
	WAITING AREA	1	150	150
	MATERIAL STORAGE	1	200	200
	SECURE STORAGE	1	100	100
	TOILET ROOMS	2	60	120

PSYCHOLOGY SERVICES					800
7	PSYCHOLOGISTS / SECRETARY		1	800	800
ACTT					1,300
10	OFFICE SUITE		1	900	900
	WORKROOM/STORAGE		1	400	400
PARTNERS FOR SUCCESS					320
1	OFFICE		1	200	200
	WORKROOM/STORAGE		1	120	120

FUTURE CAPACITY (ADD ALTERNATE)

CLUSTER D: ADDS 40 PROGRAM CAPACITY					8,415	
25	CLASSROOM & TOILET	5	5	1200	6000	50
	CLASSROOM STORAGE		5	150	750	
	SHARED LEARNING AREA		1	1200	1200	
	CLUSTER STORAGE		1	200	200	
	SECLUSION ROOM		1	25	25	
	STAFF TOILET		1	60	60	
1	SPEECH LANGUAGE PATHOLOGIST OFFICE/STOR.		1	180	180	

ALTERNATIVE SPECIALIZED PROGRAM (ADD ALTERNATE)

ALTERNATE SPECIALIZED PROGRAM					3,086
	CLASSROOMS		3	800	2400
	SENSORY ROOM		1	250	250
	SECLUSION ROOM		1	36	36
	CONFERENCE ROOM		1	250	250
	WORKROOM		1	150	150

PARKS AND RECREATION (ADD ALTERNATE)

PARKS AND RECREATION					4,452
	RECREATION CENTER ACTIVITIES ROOM		1	1400	1400
	RECREATION CENTER STORAGE		1	400	400
	RECREATION CENTER OFFICE		1	120	120
	RECREATION CENTER TOILET ROOM		2	150	300
	FAMILY TOILET ROOM		1	60	60
	RECREATION INCREASED GYM		1	2172	2172

Total Teaching Stations	15
Program Rated Capacity	120
Future Program Capacity	40

BASE BID:

Net Square Footage- RCS Programs	58,731
Gross Square Footage- RCS Programs	82,223
Net Square Footage- Co-located Programs	6,320
Gross Square Footage- Co-located Programs	8,848
SUBTOTAL OF BASE BID BUILDING (includes RCS programs and co-located programs)	91,071

ALTERNATES:

Net square footage- Parks & Rec Addition	4,452
Gross Square Footage- Parks & Rec Addition	6,233
Net Square Footage - Future capacity	8,415
Gross Square Footage- Future capacity	11,781
Net Square Footage- Alternative Ed Program	3,086
Total Gross Square Footage- Alternative Ed Program	4,320

TOTAL GROSS AREA (INCLUDES ALL ALTERNATES AND CO-LOCATED PROGRAMS) 113,406

***Efficiency Factor (Multiplier) 1.4**